

XXVI. OTHER EXECUTIVE OFFICES

A. ANTI-MONEY LAUNDERING COUNCIL

For the operations, as indicated hereunder.....P 40,000,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations	P 40,000,000			P 40,000,000
NFO 1: ANTI-MONEY LAUNDERING SERVICES		40,000,000		40,000,000
Total, Programs		40,000,000		40,000,000
TOTAL NEW APPROPRIATIONS	P 40,000,000			P 40,000,000

New Appropriations, by Central/Regional Allocation

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGION				
Regional Allocation	P 40,000,000			P 40,000,000
National Capital Region (NCR)		40,000,000		40,000,000
TOTAL NEW APPROPRIATIONS	P 40,000,000			P 40,000,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
Operations				
NFO 1: ANTI-MONEY LAUNDERING SERVICES	P 40,000,000			P 40,000,000

1104 GENERAL APPROPRIATIONS ACT, FY 2015

Implementation of Anti-Money Laundering Program	40,000,000	40,000,000
Sub-total, Operations	40,000,000	40,000,000
Total Programs and Activities	40,000,000	40,000,000
TOTAL NEW APPROPRIATIONS	P 40,000,000	P 40,000,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Travelling Expenses	2,821
Training and Scholarship Expenses	6,190
Supplies and Materials Expenses	947
Utility Expenses	3,253
Communication Expenses	2,450
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	5,000
Professional Services	1,365
Repairs and Maintenance	768
Taxes, Insurance Premiums and Other Fees	243
Other Maintenance and Operating Expenses	
Advertising Expenses	7,253
Printing and Publication Expenses	1,500
Representation Expenses	1,000
Rent/Lease Expenses	500
Membership Dues and Contributions to Organizations	1,132
Subscription Expenses	5,578
Total Maintenance and Other Operating Expenses	40,000
Total Current Operating Expenditures	40,000
Total Programs/Locally-Funded Project(s)	40,000
TOTAL NEW APPROPRIATIONS	40,000